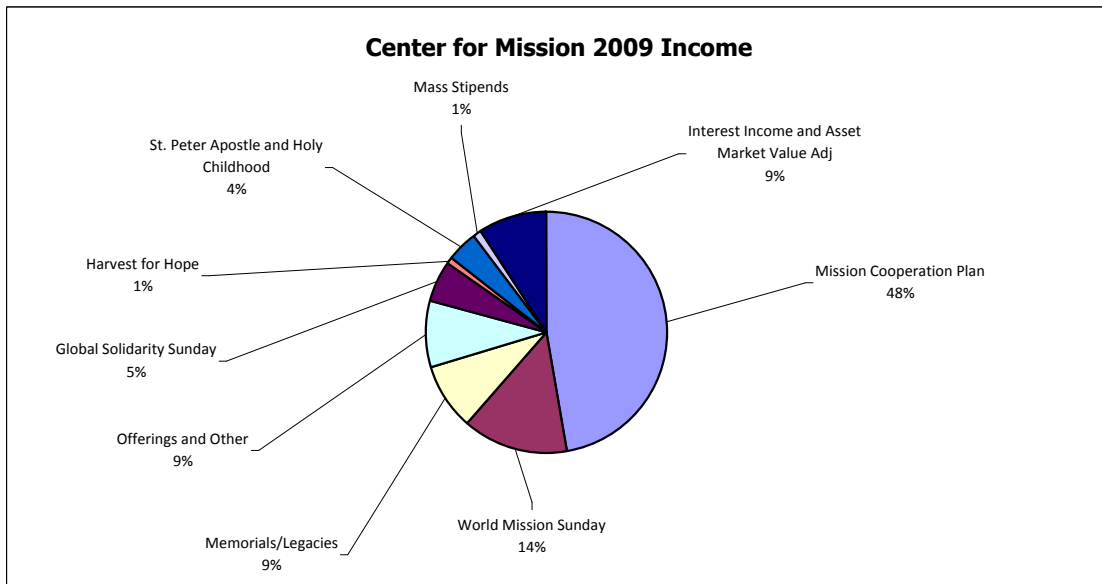


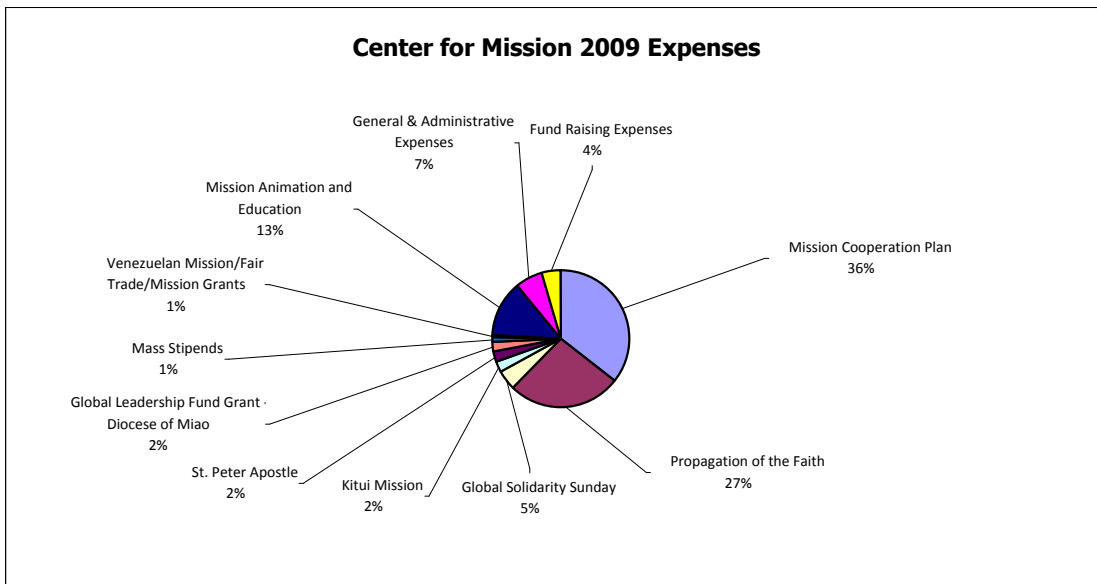
Center for Mission 2009 Income

Income	2009 Actuals	% of Total
Mission Cooperation Plan	\$ 761,254	48%
World Mission Sunday	230,683	14%
Memorials/Legacies	141,351	9%
Offerings and Other	146,835	9%
Global Solidarity Sunday	87,634	5%
Harvest for Hope	14,059	1%
St. Peter Apostle and Holy Childhood	64,767	4%
Mass Stipends	19,613	1%
Interest Income and Asset Market Value Adj	148,220	9%
Total Income:	\$ 1,614,415	100%



Center for Mission 2009 Expenses

		2009 Actuals	% of Total	
Mission Support	Expenses			
	Mission Cooperation Plan	\$ 754,481	36%	1
	Propagation of the Faith	570,212	27%	2
	Global Solidarity Sunday	101,738	5%	3
	Kitui Mission	52,531	2%	
	St. Peter Apostle and Holy Childhood	50,401	2%	4
Operating Expenses	Global Leadership Fund Grant - Diocese of Miao	50,000	2%	
	Mass Stipends	22,710	1%	5
	Venezuelan Mission/Fair Trade/Mission Grants	14,127	1%	
	Mission Animation and Education	278,707	13%	
	General & Administrative Expenses	140,720	7%	
	Fund Raising Expenses	92,787	4%	
Total Expenses:		\$ 2,128,413	100%	



- (1) **Mission Cooperation Plan: Assisted 56 mission organizations**
- (2) **Propagation of the Faith: Contributed support to 1,150 mission dioceses in 120 countries**
- (3) **Global Solidarity Sunday : Supported U.S. Catholic Bishops' overseas priorities in Africa, Latin America, Central and Eastern Europe, and Catholic Relief Services**
- (4) **St. Peter Apostle: Assisted formation of overseas priests, sisters and lay leaders**
- (5) **Mass Stipends: Distributed to clergy overseas**
- (6) **Mission Grants: Supported archdiocesan overseas missionaries, archdiocesan religious educators, archdiocesan partnerships**