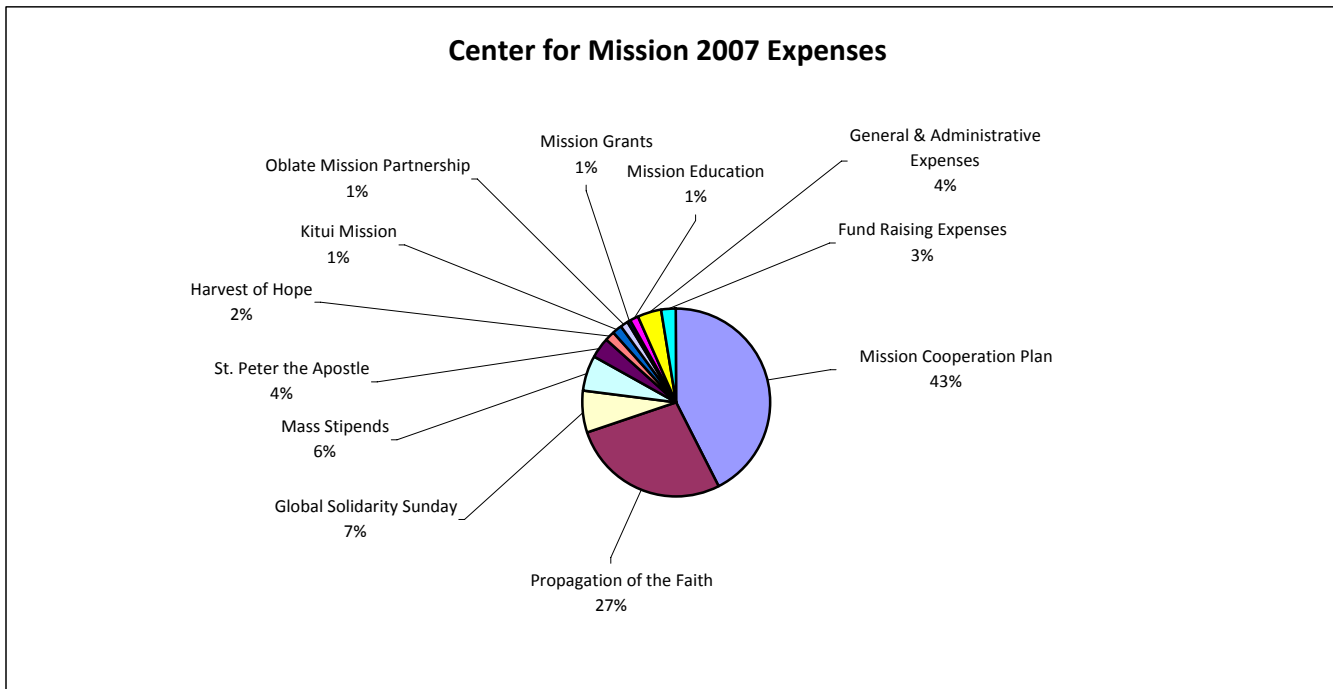


Center for Mission 2007 Expenses

Expenses	<u>2007 Actuals</u>	<u>% of Total</u>	Notes
Mission Support			
Mission Cooperation Plan	\$ 817,570	43%	1
Propagation of the Faith	521,411	27%	2
Global Solidarity Sunday	142,579	7%	3
Mass Stipends	118,468	6%	4
St. Peter the Apostle	66,967	4%	5
Harvest of Hope	34,721	2%	
Kitui Mission	28,556	1%	
Oblate Mission Partnership	28,556	1%	
Mission Grants	12,412	1%	6
Mission Education	24,837	1%	
General & Administrative Expenses	78,064	4%	
Fund Raising Expenses	49,855	3%	
Total Expenses:	\$ 1,923,997	100%	



- (1) Mission Cooperation Plan: Assisted 55 mission organizations**
- (2) Propagation of the Faith: Contributed support to 1,150 mission dioceses in 120 countries**
- (3) Global Solidarity Sunday : Supported U.S. Catholic Bishops' overseas priorities in Africa, Latin America, Central and Eastern Europe, and Catholic Relief Services**
- (4) Mass Stipends: Distributed to clergy overseas**
- (5) St. Peter Apostle: Assisted formation of overseas priests, sisters and lay leaders**
- (6) Mission Grants: Supported Archdiocesan overseas missionaries**